

Town & Parish Councils		2014-15	2015-16
<b>CAINSCROSS</b> For further details please contact the Clerk to Cainscross Parish Council on (01453) 756 036	Administration - office, staffing, training, insurance, fees	101,450	108,650
	Open spaces & amenities - parks, street furniture, highway improvements	48,595	62,249
	Community - grants, newsletters, events, contribution to neighbourhood warden, new cemetery	12,350	12,350
	Rebuild/refurbishment of sports pavilion	179,242	0
	<b>Gross expenditure</b>	<b>341,637</b>	<b>183,249</b>
	<b>Income and use of reserves</b>	<b>-192,837</b>	<b>-19,381</b>
	<b>Precept</b>	<b>148,800</b>	<b>163,868</b>
<b>CAM</b> For further details please contact the Clerk to Cam Parish Council on (01453) 548 884	Service support	17,570	20,090
	Premises costs	8,479	8,579
	Recreation and leisure	66,020	66,730
	Community improvement	79,578	59,328
	Staff costs	64,000	64,038
	Council contingency	26,035	20,016
	<b>Gross expenditure</b>	<b>261,682</b>	<b>238,781</b>
	<b>Income and use of reserves</b>	<b>-90,380</b>	<b>-61,781</b>
<b>Precept</b>	<b>171,302</b>	<b>177,000</b>	
<b>DURSLEY</b> For further details please contact the Clerk to Dursley Town Council on (01453) 547 758	Green spaces maintenance	77,450	76,754
	Green spaces projects	215,354	115,864
	Youth and community grants	70,720	61,000
	Town amenities	48,200	40,710
	Administration, insurance and civic functions	135,945	131,851
	Neighbourhood development plan	10,000	5,000
	<b>Gross expenditure</b>	<b>557,669</b>	<b>431,179</b>
	<b>Income and use of reserves</b>	<b>-325,629</b>	<b>-171,552</b>
<b>Precept</b>	<b>232,040</b>	<b>259,627</b>	
<b>NAILSWORTH</b> For further details please contact the Clerk to Nailsworth Town Council on (01453) 833 592	Administrative, staffing, office and civic planning	125,175	130,340
	Building maintenance	39,770	57,530
	Recreational and environmental provision	148,428	172,827
	<b>Gross expenditure</b>	<b>313,373</b>	<b>360,697</b>
	<b>Income and use of reserves</b>	<b>-54,316</b>	<b>-84,758</b>
	<b>Precept</b>	<b>259,057</b>	<b>275,939</b>
<b>STONEHOUSE</b> For further details please contact the Clerk to Stonehouse Town Council on (01453) 822 070	Administration	83,600	82,600
	Grants	5,000	5,000
	Town hall & communication	24,000	27,300
	Election costs	3,000	0
	Premises and grounds maintenance	128,538	139,900
	Traffic, neighbourhood plan, energy	15,296	2,000
	<b>Gross expenditure</b>	<b>259,434</b>	<b>256,800</b>
	<b>Income and use of reserves</b>	<b>-49,634</b>	<b>-39,230</b>
<b>Precept</b>	<b>209,800</b>	<b>217,570</b>	
<b>STROUD</b> For further details please contact the Clerk to Stroud Town Council on (01453) 762 817	Green spaces, public space, recreation areas and cemetery	211,200	218,050
	Civic role, regeneration, festivals, arts, culture & Lansdown Hall	127,550	132,800
	Advice to public, administration, mortgage, building maintenance	170,337	169,557
	Community projects, grants, footpaths	66,750	67,750
	Planning and consultations	9,000	9,000
	<b>Gross expenditure</b>	<b>584,837</b>	<b>597,157</b>
	<b>Income and use of reserves</b>	<b>-144,437</b>	<b>-130,257</b>
<b>Precept</b>	<b>440,400</b>	<b>466,900</b>	
<b>WOTTON UNDER EDGE</b> For further details please contact the Clerk to Wotton-Under-Edge Town Council on (01453) 843 210	Amenities - allotments, amenity areas & footpaths, town regeneration, civic centre, toilets, community wardens, civic, grants, cemetery/churchyard and youth support	136,450	146,180
	Special projects - Synwell playing field, Chipping clubroom, cctv, highways etc	18,700	7,700
	Admin - office, staffing, insurance, health & safety, elections, audit & training	101,995	106,300
	Contingencies	18,000	9,200
	Town trust	12,715	12,715
	Swimming pool	28,000	28,000
	<b>Gross expenditure</b>	<b>315,860</b>	<b>310,095</b>
	<b>Income and use of reserves</b>	<b>-56,902</b>	<b>-45,722</b>
	<b>Precept</b>	<b>258,958</b>	<b>264,373</b>