

Town & Parish Councils		2017-18	2018-19
CAINSCROSS For further details please contact the Clerk to Cainscross Parish Council on (01453) 756 036	Administration - office, training, insurance and fees	119,250	123,960
	Open spaces/recreation (maintenance and improvement) amenities (bus shelters, street furniture and other projects)	580,800	586,650
	Community (events, newsletter & grants to community organisations)	6,500	6,150
	Gross expenditure	706,550	716,760
	Income and use of reserves	-509,808	-507,128
	Precept	196,742	209,632
CAM For further details please contact the Clerk to Cam Parish Council on (01453) 548 884	Service support	25,790	26,950
	Premises costs	5,670	8,545
	Recreation and leisure	70,770	66,470
	Community improvement	62,750	76,300
	Staff costs	95,500	103,790
	Gross expenditure	260,480	282,055
Income and use of reserves	-43,647	-56,015	
Precept	216,833	226,040	
CHALFORD For further details please contact the Clerk to Chalford Parish Council on (01453) 887 204	Administration, staffing, insurances, health & safety and legal	105,000	109,150
	Green spaces, recreation areas, footpaths, bus shelters and cemetery	37,390	40,540
	Traffic calming	0	5,000
	Community Support - youth services, neighbourhood warden, communications, befriending, grants	9,200	5,900
	Gross expenditure	151,590	160,590
	Income and use of reserves	-14,000	-12,390
Precept	137,590	148,200	
DURSLEY For further details please contact the Clerk to Dursley Town Council on (01453) 547 758	Green spaces maintenance (Other Green Spaces Projects £82k 2017-18)	191,375	108,179
	Youth services and community grants	82,000	81,000
	Town improvements and amenities	22,500	24,000
	Administration, staffing, insurance and overheads	146,375	154,728
	Other services	48,500	234,200
	Gross expenditure	490,750	602,107
Income and use of reserves	-159,500	-166,491	
Precept	331,250	435,616	
NAILSWORTH For further details please contact the Clerk to Nailsworth Town Council on (01453) 833 592	Administrative, staffing, office, civic planning & support for town services	219,808	235,785
	Building maintenance	44,890	33,025
	Recreational and environment facilities	70,895	67,260
	Gross expenditure	335,593	336,070
	Income and use of reserves	-34,825	-35,290
	Precept	300,768	300,780
STONEHOUSE For further details please contact the Clerk to Stonehouse Town Council on (01453) 822 070	Administration costs, election costs, staffing & training	61,000	68,000
	Grants	5,000	5,000
	Town Hall, communication & youth provision	61,250	70,620
	Amenities, recreation and tourism	124,100	129,000
	Regeneration and environment	17,900	21,000
	Gross expenditure	272,250	293,620
Income and use of reserves	-18,250	-18,170	
Precept	254,000	275,450	
STROUD For further details please contact the Clerk to Stroud Town Council on (01453) 762 817	Green spaces, public space, recreation areas and cemetery	285,870	478,676
	Civic role, regeneration, festivals, arts, culture & Lansdown Hall	153,825	436,544
	Advice to public, administration, mortgage, building maintenance	243,365	244,604
	Community projects, grants, footpaths	63,500	58,750
	Planning and consultations	9,000	9,000
	Gross expenditure	755,560	1,227,574
Income and use of reserves	-195,480	-605,656	
Precept	560,080	621,918	
WOTTON-UNDER-EDGE For further details please contact the Clerk to Wotton-under-Edge Town Council on (01453) 843 210	Amenities - allotments, amenity areas & footpaths, town regeneration, civic centre, toilets, civic events, grants, CCTV, cemetery/churchyard and youth support	147,610	155,850
	Special projects - Synwell playing field, Heritage Centre	5,400	3,400
	Administration - office, staffing, insurance, health & safety, elections, audit & training, legal fees and contingencies	118,200	130,700
	Town trust	14,522	14,425
	Swimming pool	28,000	28,000
	Gross expenditure	313,732	332,375
Income and use of reserves	-33,100	-38,300	
Precept	280,632	294,075	