

## Council Tax Rates 2019/20

Band	Property Values (as at 01/04/91)	Stroud £	Police £	County £	Total £
A	Up to £40,000	138.35	166.99	862.47	1,167.81
B	£40,001 - £52,000	161.40	194.83	1,006.21	1,362.44
C	£52,001 - £68,000	184.46	222.66	1,149.96	1,557.08
D	£68,001 - £88,000	207.52	250.49	1,293.70	1,751.71
E	£88,001 - £120,000	253.64	306.15	1,581.19	2,140.98
F	£120,001 - 160,000	299.75	361.82	1,868.68	2,530.25
G	£160,001 - 320,000	345.87	417.48	2,156.17	2,919.52
H	Exceeding £320,000	415.04	500.98	2,587.40	3,503.42

Who Gets What?			
Parish/Town Councils	£1.70	4.80%	
Stroud District Council	£3.99	11.27%	
Gloucestershire Police & Crime Commissioner	£4.82	13.62%	
Gloucestershire County Council	£24.88	70.30%	
<b>Cost per week</b>	<b>£35.39</b>	<b>100.00%</b>	

If you are a band D payer £207.52 will go to Stroud District Council, £250.49 will be going to the Police and £1293.70 will go towards services supplied by the County Council.

## Stroud District Council

General Fund Spending Plans	2018/19 £000	2019/20 £000
Central services to the public	1,361	1,395
Corporate and democratic services	1,165	1,050
Cultural & related service	3,115	2,648
Environmental & regulatory services	5,730	7,026
Planning & development services	2,195	2,543
Highways & transport services	-391	-360
Housing general fund	1,243	1,539
Other services	2,086	2,028
<b>Service revenue expenditure</b>	<b>16,503</b>	<b>17,870</b>
Drainage board levy	137	144
Corporate income and expenditure	-2,256	-3,413
Budget pressures and service improvements	131	-164
Transfers to and from reserves	1,000	400
<b>Net Spending</b>	<b>15,515</b>	<b>14,838</b>
Partly funded by:		
General balances	74	230
New Homes Bonus and other grants	-2,194	-1,793
<b>Budget requirement</b>	<b>13,395</b>	<b>13,275</b>
Funded by		
Government support	0	0
Local Share of Retained Business Rates	-4,414	-3,900
Collection fund surplus (-) deficit (+)	-208	-186
<b>Which leaves council tax payers to fund</b>	<b>8,773</b>	<b>9,189</b>

### Investment in the local economy

The upcoming financial year continues the trend of recent years of the Council having less money to fund its core services. However, the Council budget has been produced to allow the Council to continue to invest in its priorities. The Council remains committed in its budget to continue to support local wealth building within the economy. As part of this process the Council will focus on building new long term income streams to ensure the financial sustainability of the authority.

### How our budget compares with last year

Budget Comparison	£000
<b>Budget requirement 2018/19</b>	<b>13,395</b>
Less: 2018/19 Service Improvements	-131
Budget Pressures	58
Efficiency Savings	-222
Other Changes in Spending on Services	1,367
Changes to Corporate Income and Expenditure	-1,150
New Homes Bonus	401
Movements in reserves and balances	-444
<b>Budget requirement 2019/20</b>	<b>13,275</b>

### The Level of Council Tax

This year, the council tax you pay for services provided by Stroud District Council is £207.52 for a band D property, which is an increase of 2.99 per cent or around 12p per week. When setting the budget, we review our spending to make sure that your money is being spent carefully. The budget for 2019/20 includes savings and efficiencies of £222,000 which have helped us to maintain the services that matter most to you.

### How many staff we employ

Stroud District Council will employ approximately 321 full time equivalent staff in 2019/20 compared with 341 in 2018/19. Of this, 235 full time equivalents (254 in 2018/19) are funded from the General Fund. The remaining 86 full time equivalents (86 in 2018/19) are employed within tenant services and funded from the Housing Revenue Account.

For further information please contact Financial Services on 01453 754133. A full breakdown of the budget is available in the council's budget book online at [www.stroud.gov.uk](http://www.stroud.gov.uk)

Town & Parish Councils		2018/19	2019/20
		£	£
<b>CAINSCROSS</b>			
For further details please contact the Clerk to Cainscross Parish Council on 01453 756 036	Administration (office, training, insurance and fees)	123,960	133,700
	Open spaces (maintenance and improvement)	584,150	304,670
	Amenities (bus shelters, street furniture and other projects)	2,500	4,970
	Community (events, newsletter and grants to community organisations)	6,150	5,520
	<b>Gross Expenditure</b>	<b>716,760</b>	<b>448,860</b>
	<b>Income and Use of Reserves</b>	<b>-507,128</b>	<b>-233,860</b>
	Precept	209,632	215,000
<b>CAM</b>			
For further details please contact the Clerk to Cam Parish Council on 01453 548 884	Service support	26,950	26,655
	Premises costs	8,545	14,735
	Recreation and leisure	66,470	62,170
	Community improvement	76,300	61,650
	Staff costs	103,790	134,000
	<b>Gross Expenditure</b>	<b>282,055</b>	<b>299,210</b>
	<b>Income and Use of Reserves</b>	<b>-56,015</b>	<b>-52,000</b>
	Precept	226,040	247,210
<b>CHALFORD</b>			
For further details please contact the Clerk to Chalford Parish Council on 01453 887 204	Administration, staffing, insurances, health and safety and legal	109,150	106,600
	Green spaces, recreation areas, footpaths, bus shelters and cemetery	40,540	37,250
	Traffic calming	5,000	7,000
	Community Support (youth services, neighbourhood warden, communications, befriending, grants)	5,900	8,500
	<b>Gross Expenditure</b>	<b>160,590</b>	<b>159,350</b>
	<b>Income and Use of Reserves</b>	<b>-12,390</b>	<b>-7,500</b>
	Precept	148,200	151,850
<b>DURSLEY</b>			
For further details please contact the Clerk to Dursley Town Council on 01453 547 758	Green spaces maintenance	108,179	201,262
	Town improvements and amenities	24,000	23,440
	Youth services	46,000	40,000
	Community grants	35,000	35,000
	Council administration	154,728	166,408
	Other services and car park	234,200	86,850
	<b>Gross Expenditure</b>	<b>602,107</b>	<b>552,960</b>
	<b>Income and Use of Reserves</b>	<b>-166,491</b>	<b>-75,860</b>
	Precept	435,616	477,100
<b>NAILSWORTH</b>			
For further details please contact the Clerk to Nailsworth Town Council on 01453 833 592	Administrative, staffing, office, civic planning and support for town services	235,785	247,107
	Building maintenance	33,025	60,600
	Recreation and environment facilities	67,260	40,933
	<b>Gross Expenditure</b>	<b>336,070</b>	<b>348,640</b>
	<b>Income and Use of Reserves</b>	<b>-35,290</b>	<b>-41,350</b>
	Precept	300,780	307,290
<b>STONEHOUSE</b>			
For further details please contact the Clerk to Stonehouse Town Council on 01453 822 070	Administration costs, election costs, staffing & training	68,000	85,250
	Grants	5,000	5,250
	Town Hall, communication, youth provision	70,620	77,180
	Amenities recreation and tourism	129,000	130,500
	Regeneration and environment	21,000	24,700
	<b>Gross Expenditure</b>	<b>293,620</b>	<b>322,880</b>
	<b>Income and Use of Reserves</b>	<b>-18,170</b>	<b>-20,080</b>
	Precept	275,450	302,800
<b>STROUD</b>			
For further details please contact the Clerk to Stroud Town Council on 01453 762 817	Green spaces, public space, recreation areas and cemetery	478,676	410,370
	Civic role, regeneration, festivals, arts, culture and Lansdown Hall	436,544	570,795
	Advice to public, administration, mortgage, building maintenance	244,604	265,211
	Community projects, grants, footpaths	58,750	84,668
	Planning and consultations	9,000	9,000
	<b>Gross Expenditure</b>	<b>1,227,574</b>	<b>1,340,044</b>
	<b>Income and Use of Reserves</b>	<b>-605,656</b>	<b>-657,091</b>
	Precept	621,918	682,953
<b>WOTTON-UNDER-EDGE</b>			
For further details please contact the Clerk to Wotton-under-Edge Town Council on 01453 843 210	Amenities (allotments, amenity areas & footpaths, town regeneration, civic centre, toilets, civic events, grants, CCTV, cemetery/churchyard and youth support)	155,850	163,190
	Special projects (Heritage Centre)	3,400	3,400
	Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees)	125,700	127,970
	Contingencies	5,000	5,000
	Town trust	14,425	20,328
	Swimming pool	28,000	28,000
	<b>Gross Expenditure</b>	<b>332,375</b>	<b>347,888</b>
	<b>Income and Use of Reserves</b>	<b>-38,300</b>	<b>-38,200</b>
	Precept	294,075	309,688