

Stonehouse	Budget Headings	2021/22	2022/23
	Staffing	152,885	168,885
	Grants	20,000	15,000
	Climate	7,000	7,000
	Business	152,680	139,880
	Environment	24,300	61,800
	Contingency	0	0
	Gross Expenditure	356,865	392,565
	Income and Use of Reserves	-19,870	-35,435
	Precept	336,995	357,130

Increases include - additional staff to support the development of the town's major projects i.e. Oldends Lane development, cost of rising fuel prices and additional support for Stonehouse Youth